

**Resolution No. 6-0523**

**Resolution Recommending 2022 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2022 Iowa County Budget on November 9, 2021, and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

**WHEREAS**, the County Board realizes that budget amendments are necessary and the following increases revenue budgets and expenditure budgets for the accounts listed below for the year ending December 31, 2022; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Clerk of Courts:</b>			
100.04.43520.00000.000	\$ 1,672.00		
Court Interpreter Grant			
100.04.45140.00000.000	\$22,515.19	100.04.51220.00000.790	\$ 3,744.40
Circuit Court Fees & Costs		GAL Expense	
100.04.45160.00000.000	\$ 1,794.74	100.04.51220.00000.210	\$ 30,499.74
Family Court Counseling		Special Counsel	
100.04.45180.00000.000	\$ 7,068.42	100.04.51220.00000.212	\$ 3,041.10
Court Fees – Special Counsel		Family Court Counseling	
100.04.46143.00000.000	\$15,687.39	100.04.51240.00000.110	\$ 7,273.64
GAL Fees Collected from Public		Family Court Commissioner Wages	
100.04.46144.00000.000	\$ 1,226.90	100.04.51260.00000.340	\$ 12,289.50
Copy Fees Collected by County		Witness, Bailiff, Court Costs	
100.04.48600.00000.000	\$ 6,883.74		
Miscellaneous Revenue			
	<b>Total Clerk of Court</b>		<b>\$56,848.38</b>
<b>Coroner:</b>			
100.10.46100.00000.000	\$ 4,800.00	100.10.51270.00000.256	\$ 4,800.00
Coroner Fees		Autopsies	
<b>District Attorney:</b>			
100.24.43525.00000.000	\$ 5,050.81	100.24.51310.00000.273	\$ 5,050.81
Victim/Witness Grant Revenue		Court Costs	
<b>Environmental Services:</b>			
100.34.48300.00000.000	\$ 1,594.27	100.34.51600.00000.216	\$ 1,594.27
Sale of Property – Small Items		Courthouse Janitorial	
<b>County Insurance:</b>			
100.36.47414.00000.000	\$ 3,850.00	100.36.51950.00000.511	\$ 3,850.00
Revenue from Depts Liability Insurance		Property & Liability Insurance	

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**Sheriff's Department:**

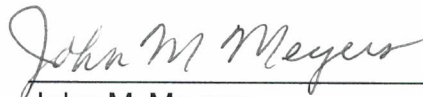
100.02.51410.00000.341	\$89,045.00	100.40.52120.00000.115	\$ 63,648.67
Contingency – Wage Increases		Patrol Overtime	
100.40.46204.00000.000	\$14,446.71	100.40.52710.00000.115	\$ 25,396.33
Bracelet Monitoring Charges		Corrections Overtime	
100.40.46205.00000.000	\$23,394.62	100.40.52710.00000.221	\$ 41,774.26
Dept-Corrcrtns 90 Day Holds		Utilities	
100.40.46240.00000.000	\$125,483.14	100.40.52120.00000.351	\$ 18,118.00
Holding Other Cty Prisoners		Gas/Oil	
		100.40.52710.00000.341	\$ 72,026.55
		Prisoner Keep	
		100.40.52710.00000.344	\$ 15,819.41
		Supplies	
		100.40.52710.00000.347	\$ 15,586.25
		Prisoner Bracelet Expense	

**Total Sheriff's Department \$252,369.47**

**Iowa County Airport:**

262.07.46340.00000.000	\$ 15,782.36	262.07.53510.00000.351	\$ 15,782.36
Fuel Sales		Fuel for Airplanes	

Adopted this 16<sup>th</sup> day of May, 2023.



John M. Meyers  
Iowa County Chairman

ATTEST:



Kristy K. Spurley  
Iowa County Clerk